

**NOTICE OF PUBLIC HEARING**  
**Proposed GARNER-HAYFIELD-VENTURA School Budget Summary**  
**Fiscal Year 2023 - 2024**

Location of Public Hearing: Garner-Hayfield-Ventura Community School District High School Media Center	Date of Hearing: 04/10/2023	Time of Hearing: 06:30 PM
--	-----------------------------	---------------------------

The Board of Directors will conduct a public hearing on the proposed 23/24 school budget at the above noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of the revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

		Budget 2024	Re-est. 2023	Actual 2022	Avg % 22-24
Taxes Levied on Property	1	7,077,466	6,553,585	7,106,073	% -0.2
Utility Replacement Excise Tax	2	126,127	121,499	230,182	% -26.0
Income Surtaxes	3	380,994	449,858	381,006	% 0.0
Tuition\Transportation Received	4	1,429,992	1,407,678	1,385,886	
Earnings on Investments	5	1,060,380	1,044,711	44,049	
Nutrition Program Sales	6	64,877	63,918	62,974	
Student Activities and Sales	7	607,764	599,923	592,199	
Other Revenues from Local Sources	8	337,232	332,277	327,396	
Revenue from Intermediary Sources	9	0	0	0	
State Foundation Aid	10	4,763,413	4,488,014	4,187,311	
Instructional Support State Aid	11	13,024	0	0	
Other State Sources	12	1,261,138	1,240,817	1,214,541	
Commercial & Industrial State Replacement	13	0	0	43,342	
Title I Grants	14	72,526	72,526	72,526	
IDEA and Other Federal Sources	15	903,166	1,287,245	1,312,560	
<b>Total Revenues</b>	<b>16</b>	<b>18,098,099</b>	<b>17,662,051</b>	<b>16,960,045</b>	
General Long-Term Debt Proceeds	17	4,739,035	0	4,600,000	
Transfers In	18	1,945,551	1,916,799	1,888,471	
Proceeds of Fixed Asset Dispositions	19	109,195	1,010,750	105,991	
Special Items/Upward Adjustments	20	144,516	142,382	140,278	
<b>Total Revenues &amp; Other Sources</b>	<b>21</b>	<b>25,036,396</b>	<b>20,731,982</b>	<b>23,694,785</b>	
Beginning Fund Balance	22	5,527,315	7,656,221	5,843,453	
<b>Total Resources</b>	<b>23</b>	<b>30,563,711</b>	<b>28,388,203</b>	<b>29,538,238</b>	
<b>*Instruction</b>	<b>24</b>	<b>9,816,612</b>	<b>8,817,434</b>	<b>8,096,344</b>	<b>% 10.1</b>
Student Support Services	25	55,000	520,977	550,024	
Instructional Staff Support Services	26	652,603	636,629	591,896	
General Administration	27	470,880	625,185	439,830	
School Administration	28	712,255	678,354	666,230	
Business & Central Administration	29	207,428	199,274	193,366	
Plant Operation and Maintenance	30	2,177,662	1,411,807	1,312,105	
Student Transportation	31	633,046	615,586	595,585	
<b>*Total Support Services (lines 25-31)</b>	<b>31A</b>	<b>4,908,874</b>	<b>4,687,812</b>	<b>4,349,036</b>	<b>% 6.2</b>
<b>*Noninstructional Programs</b>	<b>32</b>	<b>584,534</b>	<b>584,534</b>	<b>573,073</b>	<b>% 1.0</b>
Facilities Acquisition and Construction	33	1,392,787	442,787	434,105	
Debt Service (Principal, interest, fiscal charges)	34	5,967,152	5,967,152	5,850,149	
AEA Support - Direct to AEA	35	480,316	434,929	436,416	
<b>*Total Other Expenditures (lines 33-35)</b>	<b>35A</b>	<b>7,840,255</b>	<b>6,844,868</b>	<b>6,720,670</b>	<b>% 8.0</b>
<b>Total Expenditures</b>	<b>36</b>	<b>23,150,275</b>	<b>20,934,648</b>	<b>19,739,123</b>	
Transfers Out	37	1,926,240	1,926,240	1,888,471	
Other Uses	38	0	0	254,423	
<b>Total Expenditures, Transfers Out &amp; Other Uses</b>	<b>39</b>	<b>25,076,515</b>	<b>22,860,888</b>	<b>21,882,017</b>	
Ending Fund Balance	40	5,487,196	5,527,315	7,656,221	
<b>Total Requirements</b>	<b>41</b>	<b>30,563,711</b>	<b>28,388,203</b>	<b>29,538,238</b>	
<b>Proposed Property Tax Rate (per \$1,000 taxable valuation)</b>		<b>11.00341</b>			